

#### Appendix 4: 2016/17 Overspends

Service Area	Scheme	Outturn Position 31/03/2017 £000s	Comments
Education	Health & Safety Reg Works	-3	To be funded from 2017/18 capital budget allocation
Education	School Boiler Replacement Programme	-64	To be funded from 2017/18 capital budget allocation
<b>Total Overspends 2016/17: -</b>		<b>-67</b>	